

**WILLIAMSTOWN IND. SCHOOLS
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

	School Classification	Status	Current Organization	6-Year Projected Enrollment (UL's KY, Data Center) -2.4%	2023-2024 SAAR	Capacity (KFICS)
SCHOOL CENTERS						
1. Secondary						
a. Williamstown Sr. High School	A1	Permanent	9-12 Center	222	227	253
	Shares Facility with Williamstown Jr. HS & Williamstown ES					
2. Middle						
a. Williamstown Jr. High School	A1	Permanent	6-8 Center	188	193	113
	Shares Facility with Williamstown Sr. HS & Williamstown ES					
3. Elementary						
a. Williamstown Elementary School	A1	Permanent	K-5 Center	437	448	422
	Shares Facility with Williamstown Sr. HS & Williamstown Jr. HS					
	Williamstown Head Start / Pre School	A4	Permanent	PS Center		na/na
	Located in Temporary Supplemental Modular Units					

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
(1) (none)
- 1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
(1) (none)
- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.
- 1d. KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.
(1) (none)
- 1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.
(1) (none)
- 1f. Renovation to upgrade all existing facilities** to meet the most current accessibility requirements of the Kentucky Building Code.
(1) (none)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

- 2a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.
- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.
 - (1) New 125-Student Early Childhood Center (Preschool / Headstart)
 - 1.1 Construct new freestanding facility to be located on the south side of the District campus. This new facility is to replace the temporary supplemental modular units serving the Williamstown Preschool Headstart. 16,122 sf \$5,508,565

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

(1)	Williamstown Elementary School		78, '91, '97, '00, '08		47,337 sf.		
1.1	1991, '97, & '00 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: 91: MECH (HVAC): Cooling tower. FIXED EQUIPMENT: '97 Replace walk-in refrigerator. Elementary Playground Area: Add fencing on the back side, conceal overhead electrical wires underground.						\$1,500,000
1.2	Major Renovation of Program Areas: '97: Converting one classroom and a computer room into four resource classrooms, '00: Add restroom to FMD room.						\$600,000
1.3	Construct:	1	Computer	800	sf	800 sf	74% \$369,384
1.4	Construct:	1	Classroom	800	sf	800 sf	74% \$369,384
(2)	Williamstown Jr. High School		68, 78, '88, '91, '97, '03, '08, '16		7,790 sf.		
2.1	SITEWORK: Paving/curbing overlay and replacement. EXTERIOR WALLS: Cleaning of exterior masonry and seal, masonry restoration. INTERIOR FINISHES: Replace selected flooring over 30 years old with intent for common flooring throughout the building.						\$200,000
(3)	Williamstown Sr. High School		68, 78, '88, '91, '97, '03, '08, '16		65,593 sf.		
3.1	1968, '78, & '88 BUILDING SECTIONS: '68: Replace one (1) kitchen water heater installed pre 2006 and walk-in refrigerator and freezer. SITEWORK; Paving/curbing overlay and replacement. EXTERIOR WALLS: Cleaning of exterior masonry and seal, masonry restoration: Replace remaining light fixtures in original '68 High School that were not included in those already replaced along the south, exterior wall and four small offices. ROOFING: Add gym roof and. INTERIOR FINISHES: Replace original gym floor. Replace selected flooring over 30 years old with intent for common flooring throughout the building. Add family restroom and rear connector from band classroom to back hall.						\$4,050,000
3.2	Major Renovation of Program Areas: '97: Convert three classrooms into five resource rooms						\$720,000
3.3	Construct:	2	Classrooms	750	sf	1,500 sf	68% \$822,596
3.4	Construct:	1	Science Lab	1500	sf	1,500 sf	68% \$822,596
3.5	Construct:	1	Collaborative area / Multipurpose room site based	3500	sf	3,500 sf	68% \$1,919,390
3.6	Construct classroom spaces below to create CTE Program and attach to outdoor training center:						
		1	Business	1600	sf	1600 sf	68% \$877,435
		1	Health Services	1280	sf	1280 sf	68% \$701,948
		1	Hospitality/Touris	1500	sf	1500 sf	68% \$822,596
		1	Agriculture	2000	sf	2000 sf	68% \$1,096,794
		1	Aerospace	1500	sf	1500 sf	68% \$822,596

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, Auditoriums and gymnasiums.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

(1)	Central Bus						
1.1	Construct:	Construct a new bus garage facility with new parking and site improvements.			2,400 sf.	74%	\$908,270

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
(1)	Williamstown Elementary School	68, 78, '88, '91, '97, '00, '03, '08, '16	47,337 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
1.1	Replace light fixtures in '91 and '08 renovation areas. Paving/curbing overlay and replacement (less than 30 years old), replace water heater installed 2010, replace flooring with intent for common flooring throughout the building.			\$750,000
(2)	Williamstown Sr. High School	68, 78, '88, '91, '97, '00, '03, '08, '16	65,593 sf.	
	DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4			
2.1	Paving/curbing overlay and replacement (less than 30 years old). Cleaning of exterior masonry and seal (less than 30 years old). Replace light fixtures in '08 and '16 renovation areas.			\$2,500,000
	DISCRETIONARY - Athletic Facilities			
2.2	.Fill valley, athletic field renovation to include lighting, rework softball and baseball field lighting, add dugout, restrooms, concession, and pressbox to softball field.			\$3,500,000
2.3	Construct: 1	Outdoor Training Center and	25000 sf	\$5,625,000
2.4	Construct: 4	Tennis Courts		\$450,000
2.5	Construct: 1	Outdoor Classroom	800 sf	\$200,000
2.6	Construct: 1	Multipurpose Field / Soccer & Track		\$4,500,000